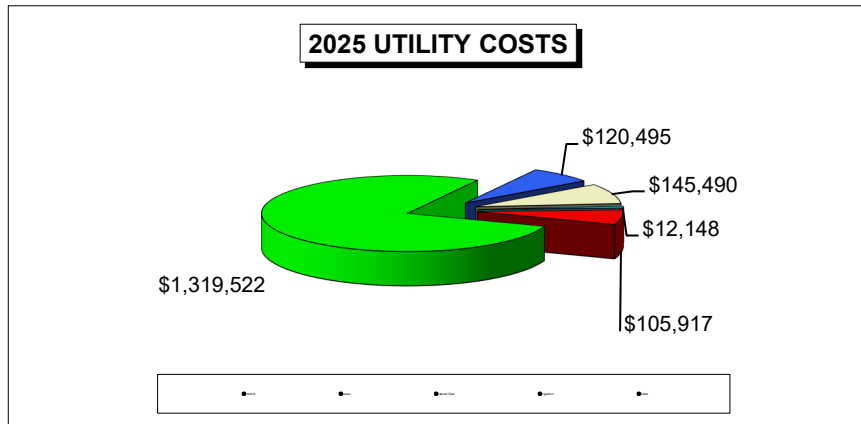


## 25-26 UTILITY COSTS as of March, 2026

| Utility Type | Total Costs |
|--------------|-------------|
| Electric     | \$1,319,522 |
| Sewer        | \$120,495   |
| Natural Gas  | \$145,490   |
| Irrigation   | \$12,148    |
| Water        | \$105,917   |
|              | \$1,703,573 |



## Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

| Date                  | Electricity Use (kWh) | Electricity Cost    | Electricity Cost Per kWh | Water Use (Gallons) | Water Cost        | Irrigation Use (Gallons) | Irrigation Cost  | Sewer Cost        | Natural Gas Use (CCF) | Natural Gas Cost  | Total Utility Costs |
|-----------------------|-----------------------|---------------------|--------------------------|---------------------|-------------------|--------------------------|------------------|-------------------|-----------------------|-------------------|---------------------|
| July, 2025            | 1,273,669             | \$ 125,108          | \$ 0.0982                | 736,476             | \$ 6,970          | 559,500                  | \$ 3,384         | \$ 9,280          | 10,684                | \$ 8,683          | \$ 153,425          |
| August, 2025          | 1,746,920             | 167,072             | \$ 0.0956                | 1,133,636           | 9,040             | 469,801                  | 2,890            | 11,420            | 11,026                | 8,934             | 199,356             |
| September, 2025       | 1,802,187             | 170,491             | \$ 0.0946                | 1,808,968           | 12,760            | 180,265                  | 1,295            | 15,135            | 11,314                | 9,728             | 209,409             |
| October, 2025         | 1,503,249             | 152,491             | \$ 0.1014                | 1,575,025           | 12,102            | 163,730                  | 1,265            | 13,855            | 12,483                | 10,336            | 190,048             |
| November, 2025        | 1,422,234             | 145,663             | \$ 0.1024                | 2,391,206           | 16,757            | 64,654                   | 691              | 16,370            | 16,918                | 14,379            | 193,860             |
| December, 2025        | 1,090,352             | 117,741             | \$ 0.1080                | 1,755,227           | 13,327            | 40,419                   | 551              | 13,958            | 25,032                | 22,157            | 167,734             |
| January, 2026         | 1,265,968             | 137,816             | \$ 0.1089                | 1,187,618           | 10,365            | 84,212                   | 804              | 12,103            | 27,316                | 24,962            | 186,050             |
| February, 2026        | 1,510,523             | 156,158             | \$ 0.1034                | 1,693,363           | 13,478            | 23,913                   | 455              | 15,212            | 29,782                | 30,767            | 216,070             |
| March, 2026           | 1,457,099             | 146,982             | \$ 0.1009                | 1,288,342           | 11,118            | 85,794                   | 813              | 13,163            | 19,343                | 15,544            | 187,621             |
| April, 2026           | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| May, 2026             | 0                     | -                   | #DIV/0!                  | 0                   | -                 | -                        | 0                | -                 | 0                     | -                 | -                   |
| June, 2026            | -                     | -                   | #DIV/0!                  | -                   | -                 | -                        | -                | -                 | -                     | -                 | -                   |
| <b>Total FY 25-26</b> | <b>13,072,201</b>     | <b>\$ 1,319,522</b> | <b>\$ 0.1009</b>         | <b>13,569,861</b>   | <b>\$ 105,917</b> | <b>1,672,288</b>         | <b>\$ 12,148</b> | <b>\$ 120,495</b> | <b>163,898</b>        | <b>\$ 145,490</b> | <b>\$ 1,703,573</b> |
| <b>Total FY 24-25</b> | <b>16,785,406</b>     | <b>\$ 1,639,188</b> | <b>\$ 0.0977</b>         | <b>14,185,305</b>   | <b>\$ 114,137</b> | <b>4,923,635</b>         | <b>\$ 30,279</b> | <b>\$ 131,254</b> | <b>236,618</b>        | <b>\$ 178,616</b> | <b>\$ 2,093,475</b> |